Signed On 20-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 21,83,000/-- Apportionment of Approved Budget for the CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT, HOD - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2269 **Dated: 20-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT, HOD for an amount of Rs. 21,83,000/-(Rupees Twenty One Lakhs Eighty Three Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
ENERGY,SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::ENE02

DeptName:::CHIEF ELECTRICAL INSPECTOR TO GOVERNMENT, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2045-00-103-00-01-110-111-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	81,000	20,250	20,250	20,250	20,250
2	2045-00-103-00-01-130-131-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	1,20,000	30,000	30,000	30,000	30,000
3	2045-00-103-00-01-130-132-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Headquarters Office Office Expenses Other Office Expenses	65,000	16,250	16,250	16,250	16,250
4	2045-00-103-00-01-130-133-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	1,00,000	25,000	25,000	25,000	25,000
5	2045-00-103-00-01-130-134-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000

6	2045-00-103-00-01-300-000-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Headquarters Office Other Contractual Services Not Applicable	10,32,000	2,58,000	2,58,000	2,58,000	2,58,000
7	2045-00-103-00-01-310-318-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Headquarters Office Grants-in-Aid Obsequies Charges	20,000	0	20,000	0	0
8	2045-00-103-00-02-020-021-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Regional Offices Wages Daily Wage Employees	60,000	15,000	15,000	15,000	15,000
9	2045-00-103-00-02-110-111-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Regional Offices Domestic Travel Expenses Travelling Allowance	1,62,000	40,500	40,500	40,500	40,500
10	2045-00-103-00-02-130-131-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Regional Offices Office Expenses Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000
11	2045-00-103-00-02-130-132-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Regional Offices Office Expenses Other Office Expenses	54,000	13,500	13,500	13,500	13,500
12	2045-00-103-00-02-130-133-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Regional Offices Office Expenses Water and Electricity Charges	1,55,000	38,750	38,750	38,750	38,750

13	2045-00-103-00-02-130-134-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Regional Offices Office Expenses Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000
14	2045-00-103-00-02-140-000-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Regional Offices Rents, Rates and Taxes Not Applicable	3,50,000	87,500	87,500	87,500	87,500
15	2045-00-103-00-02-510-511-NV	Other Taxes and Duties on Commodities and Services Not Applicable Collection Charges-Electricity Duty Not Applicable Regional Offices Motor Vehicles Maintenance of Office Vehicles	5,000	1,250	1,250	1,250	1,250
	Grand Total		29,04,000	7,21,000	7,41,000	7,21,000	7,21,000
	Total of qtr2+qtr3+qtr4						21,83,000